

Benzie Shores District Library 2022-2023 Budget Proposal

Approved 5/10/2022

	2022-2023
Income	
101-401 · District Property Taxes Income	333,250.00
101-539 · State Aid	3,500.00
101-540 · Local Commty StabalizationShare	150.00
101-580 · Donations	75,000.00
101-600 · Printing and Copy Income	1,500.00
101-655 · County Penal Fines	13,000.00
101-660 · Lost Book Charges	500.00
101-664 · Interest Earned	50.00
101-678 · FEAS Partnership	7,500.00
101-680 · Refund Account	150.00
Total Income	434,600.00
Expense	
Salaries & Wages	
101-702 · Salary	98,000.00
101-704 · Wages	66,000.00
Salaries & Wages - Other	-
Total Salaries & Wages	164,000.00
Fringe Benefits	
101-710 · Disability & Life	1,800.00
101-714 · Health	10,900.00
101-716 · Medicare	2,400.00
101-718 · Retirement/Defined Benefit	11,000.00
101-720 · Social Security	10,200.00
Total Fringe Benefits	36,300.00
101-726 · Books - Adults	12,000.00
101-728 · Books - Children's	5,500.00
101-729 · Books - Young Adults	2,500.00
101-730 · Periodicals & Newspaper	4,500.00
101-732 · Audio/Visual & Non-Print, Digi	18,000.00
101-733 · NonTraditional Circulating Item	2,000.00
101-734 · Equipment & Hardware	4,500.00
101-738 · Software & Licenses	3,000.00
101-739 · Data Storage, Hosting, Retrieval	6,000.00
	58,000.00
Insurance	
101-740 · Property	5,000.00
101-745 · Workman's Compensation	500.00
Total Insurance	5,500.00
101-800 · MMLL Services	1,800.00
101-810 · Communications	4,000.00
101-815 · Supplies	10,000.00
101-820 · Audit Charges	3,500.00
101-835 · Postage & Freight	500.00
101-840 · Advertising	1,000.00
101-845 · Professional Services	6,000.00
101-850 · Repairs & Maintenance	20,000.00
101-855 · Professional Development	8,000.00
101-860 · Transportation/Travel	500.00
101-861 · Programming	4,000.00
	59,300.00
Utilities	
101-865 · Electric	8,500.00
101-870 · Gas	2,000.00
101-875 · Water	800.00
Total Utilities	11,300.00
101-900 · Miscellaneous	500.00
101-970 · Capital Outlay	75,000.00
101-995 · Contingency	24,700.00
Total Expense	434,600.00